

Annual Report 2022

www.AFCAids.org



AMERICAN FOUNDATION
for CHILDREN with AIDS

About AFCA

MISSION

The American Foundation for Children with AIDS (AFCA) is a non-profit organization providing critical comprehensive services to infected and affected HIV+ children and their caregivers. Our programs are efficient, promoting self-reliance and sustainability. Since 2005, in collaboration with our in-country partners, we have served tens of thousands of families in some of the most underserved and marginalized communities in Africa. Our areas of impact include: medical support, livelihoods, educational support and emergency relief.

Currently, AFCA is transforming lives in the Democratic Republic of Congo, Kenya, Malawi, Uganda, and Zimbabwe.

CORE VALUES

1. Efficient and sustainable programs that promote self-reliance, with measurable results
2. Comprehensive services for children and their families/caregivers
3. Support in regions that are underserved and marginalized

BOARD OF DIRECTORS

Stephanie Watkins (President)
Emily Gingrich (Secretary/Treasurer)
Naomi Atkins
Craig Lowry

Tanya Weaver - Executive Director



Dear Friends of AFCA,

While 2022 showed us glimpses of the challenges ahead for the organization, it also showed us what kind of organization AFCA is and can continue to be in the future. While we plan for years ahead during tough times, opportunities have come knocking to show what AFCA can do.

In an area where there is the highest incidence of malnourished children in the whole South African Development Community Region, a tree project takes hold. Over five years, 50,000 tree of varieties including moringa, hardwoods, citrus, avocado, and mango will support community clinics, local families, and schools, providing income and food sources. These trees will help to boost our honey production project while becoming a source of fuel for heating and cooking, timber for construction and fencing, food, and a source of medicine for animals and humans. The trees, paired with education on environmental sustainability, will also help combat erosion and will help with the reintroduction of indigeneous trees, while providing shade to a scorched land.

These new programs can only become a reality with Tanya's ability to think creatively and jump into action on the spot. But, they cannot become effective or successful without the financial support of our donors, new and old.

We continue to look for another location for our warehouse. Located in Lebanon, Pennsylvania, the warehouse stores donated items - mostly medical equipment and supplies, but also educational supplies for school children and schools. With property prices and rent for warehouse space at a premium, it is proving difficult to find a location that is large enough, is heated, and safe.

2023 will be one of the most challenging years for AFCA as the impact of the lag in giving during the COVID-19 pandemic will hit the organization hard. We expect to see the effects of this for years to come.

The kids will need you and us more than ever.

Thank you for whatever you can do to keep our work alive.

Stephanie
Board President



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Financial Summary

OPERATING SUPPORT AND REVENUE

Contributions	\$459,026
Grants	\$38,290
Gifts in Kind	\$1,009,557
Interest income	\$84
Net Assets Released from Restrictions	\$0
Total Revenue	\$1,506,957

EXPENSES

Program	
Commodity Distribution	\$1,675,044
Support Services	
Fundraising	\$53,870
Management and General	\$41,654
Total Expenses	\$1,770,568

Net Assets, Beginning of Year	\$516,866
Net Assets, End of Year	\$253,255

Programs

MEDICAL SUPPORT

AFCA has a medical surplus program, where we collect opened but unused and new but unneeded medical supplies and equipment from hospitals and distributors, diverting them from landfills and shipping them for use in the countries where we work.

LIVELIHOODS

This program makes resources available to orphaned families in order to support their efforts to sustain themselves. The strength of this project lies in that it is rooted in communities in which it is implemented. Since the needs were identified at the lowest community level and solutions also originate from the beneficiary communities, the sense of ownership that is gained through this process motivates beneficiaries to succeed and sustain benefits.

This program includes: livestock, bees, trees, gardens, veterinary and husbandry trainings, veterinary supplies, water filters, solar lights, and short term-food solutions until gardens and livestock grow and produce.

EDUCATION

AFCA believes in the strength of educating a child. We cover the costs of school fees, uniforms and books for some children in our programs from preschool to trade school or university. School supplies – erasers, pens, pencils, notebooks, file folders, scissors, and glue – are sent to students, as well as teaching supplies for teachers.

AFCA keeps girls in school by providing them with reusable sanitary pad kits. Not only do we donate these kits, but we also conduct trainings and teach older girls and women how to make the kits so they can start small businesses.

BUILDING PARTNER CAPACITY

Knowing that sustainable programs are the best programs to support, AFCA funds and helps manage projects such as:

- Sisal, garden and rice projects where HIV+ mothers earn a good living while working a 3-day week
- Multiplication centers where animals are bred and raised for our projects
- Greenhouses to provide training and food for orphanages, leading them to self-sufficiency
- Tailoring and beauty shops where HIV+ women learn to sew and start small businesses
- Tree and Bee projects that provide an income for families while improving the world
- AFCA provides training to our partners - planning, finance, budgeting, record-keeping, program management, bookkeeping, and so much more!



Africa

is a continent with 54 countries and a population of over 1.4 billion inhabitants who speak over 2000 different languages



5 Countries

- Democratic Republic of the Congo
- Kenya
- Malawi
- Uganda
- Zimbabwe



Orphanage support

326 children helped in various ways: layette kits, clothes, household supplies, blankets, mosquito nets, etc



Economic Impact

3,917 women, men and children benefited from having a family member receive training and/or jobs in order to provide for their families

AMERICAN FOUNDATION FOR CHILDREN WITH AIDS

Working in Africa since 2005

2 staff in USA, 9 staff in Africa, 4 board directors, 3000+ volunteer hours



Sustainable food

6,304 direct beneficiaries who eat from AFCA greenhouses and gardens and/or livestock



Medical Supplies

483,733 beneficiaries received care due to medical supplies and equipment donations



Education

6,638 children stayed in school due to feminine kits and school kits, donations of books, and some school fee payments



Water filters and solar lamps

1142 beneficiaries received water filters (health) and solar lamps (safety, jobs, and education)



Opportunities for YOU

DONATE

You can donate by check made out to AFCA or online at AFCAids.org.

Want to discuss estate planning? Call us at 717.489.0206.

VOLUNTEER

Whether you donate your time and talent in USA or join a volunteer team to Africa, your help is indispensable.

ADVENTURE

Visit AFCAids.org to find out how you can join a Climb Up team.

1520 Greening Lane, Harrisburg, PA 17110
www.AFCAids.org



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