About AFCA

MISSION

The American Foundation for Children with AIDS (AFCA) is a non-profit organization providing critical comprehensive services to infected and affected HIV+ children and their caregivers. Our programs are efficient, promoting self-reliance and sustainability. Since 2005, in collaboration with our in-country partners, we have served tens of thousands of families in some of the most underserved and marginalized communities in Africa. Our areas of impact include: medical support, livelihoods, educational support and emergency relief.

Currently, AFCA is transforming lives in the Democratic Republic of Congo, Kenya, Malawi, Uganda, and Zimbabwe.

CORE VALUES

1. Efficient and sustainable programs that promote self-reliance, with measurable results
2. Comprehensive services for children and their families/caregivers
3. Support in regions that are underserved and marginalized

BOARD OF DIRECTORS

Stephanie Watkins (President)
Emily Gingrich (Secretary/Treasurer)
Naomi Atkins
Craig Lowry

Tanya Weaver - Executive Director
Dear Friends,

In 2021, AFCA continued to do great work five African countries, Democratic Republic of the Congo, Kenya, Malawi, Uganda, and Zimbabwe. But just because we are doing great work, it doesn’t mean its easy work. Just when things are going well and the world is turning again, mother nature has a different plan or in-country political dynamics flare up. From COVID-19, cholera outbreaks and unexpected sicknesses to locusts, drought, flooding, famine, and civil unrest, AFCA had to change plans and be nimble, all while supporting the kids. Something large organizations cannot to. In 2021 AFCA did just that by supporting 32 families through emergency help for various reasons.

Unfortunately, sometimes those unforeseen circumstances hit closer to the AFCA family. AFCA has 9 dedicated staff on the ground in Africa to help see our mission come to fruition and oversee programs. These individuals are oftentimes indispensable, and we rely on them to be our eyes and ears. That could not be truer than that of Mandaba, who not only checked on programs in Congo but was Tanya's translator and chauffeur (even if it was on the back of a motorcycle). I had to pleasure to witness just how essential he is to our success when I visited Congo last year.

Sadly, Mandaba became very sick suffering from liver and kidney issues and meningitis. And when it happened, Tanya and AFCA did not hesitate to find and pay for the care he required and give him the time he needed to recover from a debilitating illness.

I write about this story because I think it exemplifies AFCA's dedication to the entire community we serve, staff included. I want you all to know that your support of AFCA means that you are a part of an organization that recognizes we are all in this together and we cannot do it without every single one of you.

In this report, you will learn of all the great work being done for the kiddos and you should all take a little bit of pride in knowing you helped to make it happen.

Thank you for what you do.

Stephanie
Board President
# Financial Summary

## OPERATING SUPPORT AND REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$437,657</td>
</tr>
<tr>
<td>Grants</td>
<td>$22,900</td>
</tr>
<tr>
<td>Gifts in Kind</td>
<td>$1,163,209</td>
</tr>
<tr>
<td>Interest income</td>
<td>$161</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$1,623,927</td>
</tr>
</tbody>
</table>

## EXPENSES

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commodity Distribution</td>
<td>$1,401,981</td>
</tr>
<tr>
<td>Support Services</td>
<td></td>
</tr>
<tr>
<td>Fundraising</td>
<td>$106,261</td>
</tr>
<tr>
<td>Management and General</td>
<td>$41,525</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$1,549,767</td>
</tr>
</tbody>
</table>

## NON OPERATING REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paycheck Protection Program Loan Forgiveness</td>
<td>$14,582</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Non-Operating Revenue</strong></td>
<td>$14,582</td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>$88,742</td>
</tr>
</tbody>
</table>

## Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assets, Beginning of Year</td>
<td>$428,1241</td>
</tr>
<tr>
<td>Net Assets, End of Year</td>
<td>$516,866</td>
</tr>
</tbody>
</table>
Programs

MEDICAL SUPPORT

AFCA partners with pre-approved local clinics and hospitals. The trained medical directors request medicine from AFCA and we fill their requests by supplying their pharmacies with requested medications.

AFCA has a medical surplus program, where we collect opened but unused and new but unneeded medical supplies and equipment from hospitals and distributors, diverting them from landfills and shipping them for use in the countries where we work.

LIVELIHOODS

This program makes resources available to orphaned families in order to support their efforts to sustain themselves. The strength of this project lies in that it is rooted in communities in which it is implemented. Since the needs were identified at the lowest community level and solutions also originate from the beneficiary communities, the sense of ownership that is gained through this process motivates beneficiaries to succeed and sustain benefits.

This program includes: livestock, gardens, veterinary and husbandry trainings, veterinary supplies, water filters, solar lights, and short term-food solutions until gardens and livestock grow and produce.

EDUCATION

AFCA believes in the strength of educating a child. We cover the costs of school fees, uniforms and books for some children in our programs from preschool to trade school or university. School supplies – erasers, pens, pencils, notebooks, file folders, scissors, and glue – are sent to students, as well as teaching supplies for teachers.

AFCA keeps girls in school by providing them with reusable sanitary pad kits. Not only do we donate these kits, but we also conduct trainings and teach older girls and women how to make the kits so they can start small businesses.

BUILDING PARTNER CAPACITY

Knowing that sustainable programs are the best programs to support, AFCA funds and helps manage projects such as:

- Sisal project where HIV+ mothers earn a good living while working a 3-day week
- Community gardens
- Multiplication centers where animals are bred and raised
- Greenhouses to provide training and food for orphanages
- Tailoring shops where HIV+ women learn to sew and start small businesses
- Tree and Bee projects that provide work for families while improving the world
**Nutrition**

Livestock, bees, non-GMO seeds, tools, water filters, solar lights, training, and long-term support are part of what we do to help families produce the food they need to be healthy and to earn extra cash. 5,989 benefitted in 2021.

**Medical Care**

Medical supplies and equipment is sent to partner clinics where our children are cared for. From maternity to orthopedics to eye and dental care, we are invested in the overall health of the kids. 55,513 benefitted in 2021.

**Education**

School fees, school supplies, desks, chairs, uniforms, books, computers, educational toys, feminine pad kits, and teacher supplies are some of the ways we support schools so our kids get the best education possible. 1,250 benefitted in 2021.

**Economic Improvement**

Greenhouses, animal multiplication centers, bees and honey, pigs, community gardens, hairdressing and tailoring shops, and a sisal project help make orphanages and communities self-sufficient. 852 benefitted in 2021.

**Emergency Relief**

Covid 19, locusts, drought, flooding, civil unrest, famine, cholera outbreaks, and unexpected sickness are things we can’t always plan for but which we need to respond to, for the sake of our kids. 32 families received emergency help in 2021.

AFCA currently works in five African countries:

Democratic Republic of the Congo, Kenya, Malawi, Uganda, and Zimbabwe

AFCA has 2.5 staff in USA and 9 in Africa. 63,636 direct beneficiaries, countless indirect beneficiaries.

90.5% of all donations go directly to our programs.
Opportunities for YOU

DONATE  You can donate by check made out to AFCA or online at AFCAids.org.

Want to discuss estate planning? Call us at 717.489.0206.

VOLUNTEER  Whether you donate your time and talent in USA or join a volunteer team to Africa, your help is indispensable.

ADVENTURE  Visit AFCAids.org to find out how you can join a Climb Up team.

1520 Greening Lane, Harrisburg, PA 17110
www.AFCAids.org